

## Business Controller

### Eke - Izegem - Leuven - Eupen (to be defined) Permanent contract

Solina Belgium is company of Solina Group, expert in customized solutions for food processing industrials (meat industry, ready meal-& snack industry), food service professionals and nutritional industrials. Next to its operations in Belgium, the Belgian subsidiary covers all export activities to several countries in Eastern Europe, Middle East and Asia and therefore takes full responsibility over the entire Solina CEMEA region.

As Business Controller you will contribute to the financial and commercial success of the company by providing the management with clear objective, financial and business data to support the decision process. Reporting hierarchically to the Finance Manager of Solina Belgium and functionally to the Group Finance Manager, you will operate in the following fields:

#### Responsibilities

In this role, you will be involved in projects of different nature: optimization of reporting, process improvement... identify KPI's and measure them.

You highlight and report significant operational and financial performance issues to the management and you recommend actions.

You offer strategic insight and experience by implementing new initiatives to impact the bottom line.

Furthermore you are responsible for the monthly report of the operating results and you prepare and comment an annual forecast for review with the management. You also assist in the preparation of the long term forecast by providing advice and financial models for the formulation of strategies and goals.

You prepare and submit for review with the Financial Manager the budget by assessing and consolidating the inputs and ensuring that they are achievable with the available resources and that they are consistent with company policies and profit targets.

You analyse on a monthly basis, variances, performance against budget, trends, risks and opportunities, key drivers and sensitivities.

Next to these responsibilities, you will also be doing ad hoc analysis and projects.

#### Profile / Competences

You have a Master degree in Finance or Economics. You have at least 4 years of experience in a similar function and you have experience in a production environment.

You are highly proficient in MS Office (Excel, Access, Powerpoint), you have strong analytical skills and you have a critical sense. You are a result and solution-oriented person, you can work autonomously and you can prioritise. You are stress resistant and you are an expert in meeting deadlines. You are willing to travel to the different sites for less than 10% of your time.

Fluent in English/French is essential. German is a plus.

#### Contact

If you are interested, please send your application by mail to [recruitment@solina-group.eu](mailto:recruitment@solina-group.eu) with reference 'BusCon'.